

## 2015/16 WORK PLAN FOR THE DEVON AND CORNWALL POLICE AND CRIME PANEL

last updated 19.6.2015

<b>3 JULY 2015 (INCLUDES ITEMS BROUGHT FORWARD FROM CANCELLED MEETING 10 APRIL 2015)</b>	<b>Appointment Of Chair Of PCP</b>	Host Authority	
	<b>Appointment Of Vice Chair Of PCP</b>	Chair	
	<b>PCC's proposed level of precept including Progress of recommendations made by the Police and Crime Panel</b>	Police and Crime Commissioner	
	<b>PCC's Final refresh of the Police and Crime Plan</b> including progress of recommendations by the Police and Crime Panel.	Police and Crime Commissioner	
	(Standing Item) Consult PCP on <b>Panel Work Plan 2015/16</b> to include proposals for <b>Scrutiny Work Programme ('reactive' (advise NHW is first reactive) and 'proactive' items) for 2015/16</b>	Host Authority	
	<b>"Reactive Scrutiny" of Neighbourhood Watch</b> "Is the significant reduction in engagement of NHW volunteers in Plymouth reflected across Devon, Cornwall and the Isles of Scilly and, if so, what is the PCC doing to address it?"	Host Authority/Police and Crime Panel/ Police and Crime Commissioner	Select Committee style incl witnesses.  Send research documents out as 'background reading' to Panel Members prior to Agenda dispatch.
	<b>Report on the PCC's "Volunteering Review" to include:</b> <ul style="list-style-type: none"> <li>• whether the current programme of volunteering is 'fit for purpose'.</li> <li>• how can the PCC and Chief Constable widen involvement of volunteering beyond the traditional ways?</li> <li>• how can the relationship and mind-set of the Police be developed to work with volunteers?</li> <li>• What has been learned and what could be more widely implemented in light of the Cornwall pilot?</li> </ul>	Police and Crime Commissioner	Shaun Sawyer?
<b>Update on Strategic Alliance with Dorset</b> to include:	Police and Crime Commissioner	Invite Chair from Dorset Police and	

	<ul style="list-style-type: none"> <li>• Impact on Communities.</li> <li>• What has been enacted and what savings/efficiencies has this generated.</li> <li>• Further details on the South West Procurement Departments collaborative approach has achieved significant savings and what they are.</li> </ul>		<p><b>Crime Panel</b></p> <p>Note: Devon and Cornwall are the lead force for the South West Procurement Dept which acts on behalf of Devon &amp; Cornwall, Dorset, Gloucestershire and Wiltshire.</p>
	<p>(Standing Item) <b>PCC's Performance Report</b> Report to include:</p> <ul style="list-style-type: none"> <li>• what the measures/attainment figure/baseline/ secondary outcomes are – what does success look like/what is success being based on and bring all information into "one place". Revised version to be run via Chair of PCP first.</li> <li>• Add arrows that give 'direction of travel' in addition to the RAG rating.</li> <li>• More clearly describe/define trends/performance in respect of the Hate Crime measure and analysis and understanding barriers for reporting.</li> <li>• Clearer commentary on how performance measures are being achieved and that also shows the differences across the force area.</li> <li>• What has been done to address the current issues of tracking repeat offenders of Domestic Abuse, hindered apparently due to two separate reporting systems.</li> </ul>	<p>Police and Crime Commissioner</p>	
	<p>(Standing Item) <b>PCC's Update Report to include:</b></p> <ul style="list-style-type: none"> <li>• Findings of the evaluation and National Review of the 'Street Triage' Pilot Scheme and commissioning options.</li> <li>• PCC's response to the Home Office S136 Review Consultation and how recommendations will be implemented across Devon and Cornwall.</li> </ul>	<p>Police and Crime Commissioner</p>	

		<ul style="list-style-type: none"> <li>• Victim Services – update re initial implementation from 1 April 2015.</li> <li>• Update on how the PCC intends to continue funding SARCs across Devon &amp; Cornwall (adult and paediatric provision) in light of the new PHE User Requirements.</li> <li>• Update on the innovative income generation approaches being implemented/ considered including <ul style="list-style-type: none"> <li>○ the viability of introducing initiatives and options for the scrapping of untaxed/abandoned vehicles as an income generator.</li> <li>○ Options for maximising capital receipts, commercialisation and leasing options, joint initiatives with partners, and maximising return on estates in revenue terms that will minimise reliance on the use of reserves and an increase in police precept.</li> </ul> </li> </ul>		
		(Standing Item) Report from OPCC in respect of any <b>Non-Criminal Complaints</b> about the PCC	Police and Crime Commissioner	
<b>9 October 2015</b>	<b>(Date to be confirmed)</b>	<b>Annual Report</b> of the Police and Crime Commissioner <i>(if not covered in previous meeting)</i>	Police and Crime Commissioner	
		<b>PCC's Report on Police Custody Centre Review</b> <i>(if an appropriate time)</i>	Police and Crime Commissioner/Chief Constable	
		<b>PCC's Progress report on PCC's plans for transforming policing to cope with future demands and protecting neighbourhood policing to include:</b> <ul style="list-style-type: none"> <li>• A detailed report clarifying where staff and other budgetary reductions will be made as a matter of priority.</li> <li>• A detailed longer-term strategy of how the policing landscape will look in four years' time</li> </ul>	Police and Crime Commissioner/Chief Constable	Shaun Sawyer?

		<p>and how savings will be realised and accompanying budgetary information for this longer-term strategy.</p> <ul style="list-style-type: none"> <li>• In light of HMIC’s concerns re the ‘erosion of neighbourhood policing’ - provide the Panel with the report the PCC has requested from the Chief Constable that defines neighbourhood policing in terms of function and resourcing that aims to better protect this foundation service to the public and source of intelligence.</li> <li>• Provide the Panel with a report of initial details and proposals for income generation.</li> </ul>		
		<p><b>PCC’s Progress Report on implementation of Victims Services to include:</b></p> <ul style="list-style-type: none"> <li>• how has the PCC met the requirements of the Victims Code and EU Directive.</li> <li>• Progress on implementation of activity undertaken in relation to the results of the review undertaken in relation to what individual victims of crime can do to prevent re-victimisation and to provide the PCP with the results of the survey of the Devon and Cornwall Business Council which was undertaken to understand what crimes are being committed in relation to businesses, how much is reported and what businesses need in terms of support.</li> </ul>	Police and Crime Commissioner	
		<p><b>PCC’s Update on Police 101 Number</b> – PCC and Chief Constable to provide an update on how developments to improve performance of the service is progressing following the PCP’s review in Dec 2014 and PCC’s 101 Review to include progress on the implementation of the PCC’s recommendations and the following:</p> <ul style="list-style-type: none"> <li>• (SMART) Timescales for delivery of the recommendations in the PCC 101 Review.</li> <li>• Staffing levels in the Contact Centre</li> <li>• Whether ‘blue phones’ outside police stations</li> </ul>	Police and Crime Commissioner/Chief Constable	

	<p>have been given priority in the 101 queue.</p> <ul style="list-style-type: none"> <li>• Have the issues of delay been addressed?</li> <li>• What alternatives have been considered and implemented as a robust IT alternative for people who do not/are unable to use or have no access (incl connectivity) in rural areas/areas of poverty.</li> <li>• What current and future arrangements are in place/being considered for joint working/ initiatives.</li> <li>• How has the PCC maximised on the willingness of the public to assist with the challenge of 101 and other similar challenges.</li> </ul>		
	(Standing Item) Consult PCP on update of <b>Panel Work Plan 2015/16</b>	Sarah Hopkins	
	<b>Effectiveness and integration of the Special Constabulary</b> - results of the review to include background and key areas addressed.	Police and Crime Commissioner/Chief Constable	
	(Standing Item) <b>PCC's Performance Report</b>	Police and Crime Commissioner	
	<p>(Standing Item) <b>PCC's Update Report to include</b></p> <ul style="list-style-type: none"> <li>• <b>Victim Services Commissioner</b> – 6 month post implementation review.</li> <li>• <b>What is being done to ensure that the priorities and performance measures are better understood at all levels throughout the force in a way that demonstrates that staff are clear about these and they are contributing</b> – eg consider setting related objectives in individual performance/development reviews (a process that goes beyond existing surveys, via Managers and the review of complaints)</li> </ul>	Police and Crime Commissioner	
	(Standing Item) Report from OPCC in respect of any <b>Non-Criminal Complaints</b> about the PCC	Police and Crime Commissioner	

<b>18 December 2015</b>	<b>(Date to be confirmed)</b>	<b>Proactive Scrutiny Item – yet to be agreed</b>	Host Authority/Police and Crime Panel/Police and Crime Commissioner	
		<b>Station Enquiry Desk Closures – Monitoring Report</b> (requested from PCP meeting 19.12.2014) to include: <ul style="list-style-type: none"> <li>• Audit of Engagement Plans – what was the public feedback?</li> <li>• Progress on improvements to the 101 service</li> <li>• EIA – impact on and mitigation for offenders having to travel further to attend alternative Police Stations.</li> </ul>	Police and Crime Commissioner/Chief Constable	
		Update on the findings of the work being explored with Exeter in respect of improved data exchange between Police and Health re DA/DV.	Police and Crime Commissioner	
		With the Chief Constable, provide a report to the PCP on the viability of introducing initiatives and options for the scrapping of untaxed/abandoned vehicles and the potential for income generation.	Police and Crime Commissioner/Chief Constable	
		(Standing Item) <b>PCC’s Performance Report</b>	Police and Crime Commissioner	
		(Standing Item) <b>PCC’s Update Report</b>	Police and Crime Commissioner	
		(Standing Item) Report from OPCC in respect of any <b>Non-Criminal Complaints</b> about the PCC	Police and Crime Commissioner	
<b>5 February 2016</b>	(Statutory Meeting)	<b>Precept</b> <ul style="list-style-type: none"> <li>• To include details of proposed significant future savings, to include what each saving represents in % terms of the overall budget line.</li> <li>• An appendix showing the purpose of earmarked reserves, the forecast risks they are expected to cover and plans for their use over the four year period of the MTF5 and to provide this annually from this point forward.</li> </ul>	Police and Crime Commissioner/Police and Crime Panel/	

		<ul style="list-style-type: none"> <li>PCC to consider reflecting in the budget to CSPs funding for actively seeking views of communities and not just reacting to them along with a commitment to CSPs for administration in order to deliver against priorities in the Plan.</li> </ul>		
		<b>Police and Crime Plan</b> – Full draft to be submitted to the Panel in accordance with legislation (which states “a draft plan or variation”) with most up to date consultation results.	Police and Crime Commissioner	
<b>19 February 2016</b>	(provisional statutory)	<b>Only needed if Precept vetoed.</b>		
<b>15 April 2016</b>	(provisional)	<b>No items at present.</b>		

*NB: This report will be regularly reviewed/amended and updated in light of statutory/legislative changes, actions and recommendations emerging from PCP meetings, and if other reactive scrutiny items are identified and agreed in liaison with the Chair of the Police and Crime Panel.*

<b>CoPaCC Thematic Report on PCC's and Partnership</b> (circulate if made available) CoPaCC planning to publish immediately after General Election. Contact Bernard Rix on 07711 043988	Sarah Hopkins/ Jo Heather
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